



## VOLTAMP TRANSFORMERS LIMITED

CIN: L31100GJ1967PLC001437

Registered Office : Makarpura, Vadodara - 390014, Gujarat, India

E-mail : voltamp@voltamptransformers.com Website : www.voltamptransformers.com

Phone : +91 265 2642011/12, 3041403/480, Fax : 2646774, 3041499

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014

PART I							(Rs.in Lacs)
Sr. No.	Particulars	Quarter Ended On	Quarter Ended On	Quarter Ended On	Six Months Ended On	Six Months Ended On	Year Ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>INCOME</b>						
	Gross Sales / Income from operations	14906.44	9084.56	10840.24	23991.00	21021.08	48823.91
	Less: Excise Duty	1459.98	749.48	1040.40	2209.46	1930.50	4346.41
	Net Sales / Income from operations	13446.46	8335.08	9799.84	21781.54	19090.58	44477.50
<b>2</b>	<b>EXPENDITURE</b>						
	a) (Increase) / Decrease in stock	432.74	(3210.80)	543.15	(2778.06)	(633.46)	1876.31
	b) Consumption of raw materials	11122.22	9630.94	7609.01	20753.16	16131.92	34824.24
	c) Employee cost	467.87	490.64	461.42	958.51	948.48	1844.54
	d) Depreciation	204.19	195.61	178.19	399.80	353.03	713.26
	e) Other expenditure	1169.93	1016.25	1047.14	2186.18	2154.09	4435.56
	f) Total	13396.95	8122.64	9838.91	21519.59	18954.06	43693.91
<b>3</b>	<b>Profit/(Loss) from operations before other income and interest (1-2)</b>	49.51	212.44	(39.07)	261.95	136.52	783.59
<b>4</b>	<b>Other Income</b>	538.36	616.17	451.30	1154.53	1375.62	2674.45
<b>5</b>	<b>Profit before interest (3+4)</b>	587.87	828.61	412.23	1416.48	1512.14	3458.04
<b>6</b>	<b>Interest &amp; Bank Charges</b>	8.70	7.43	6.53	16.13	17.65	36.70
<b>7</b>	<b>Profit from ordinary activities before tax (5-6)</b>	579.17	821.18	405.70	1400.35	1494.49	3421.34
<b>8</b>	<b>Tax expenses</b>	89.56	147.93	8.84	237.49	300.75	792.42
<b>9</b>	<b>Net profit for the period (7-8)</b>	489.61	673.25	396.86	1162.86	1193.74	2628.92
<b>10</b>	<b>Paid up equity capital (face value of Rs. 10/- each)</b>	1011.71	1011.71	1011.71	1011.71	1011.71	1011.71
<b>11</b>	<b>Reserve excluding revaluation reserves</b>	—	—	—	—	—	41461.81
<b>12</b>	<b>Basic and diluted EPS for the period, for the year to date and for the previous year (not annualized)</b>	4.84	6.65	3.92	11.49	11.80	25.98
<b>PART II</b>							
<b>A PARTICULARS OF SHAREHOLDING</b>							
<b>13</b>	<b>Public Shareholding</b>						
	- Number of shares	5313053	5313053	5336428	5313053	5336428	5313053
	- Percentage of shareholding	52.52	52.52	52.75	52.52	52.75	52.52
<b>14</b>	<b>Promoter and Promoter Group Shareholding</b>						
	<b>a) Pledged/Encumbered</b>						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total Shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Share (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	<b>b) Non-encumbered</b>						
	- Number of shares	4804067	4804067	4780692	4804067	4780692	4804067
	- Percentage of shares (as a % of the total Shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	47.48	47.48	47.25	47.48	47.25	47.48
<b>B INVESTOR COMPLAINTS</b>							
				<b>Quarter Ended On 30.09.2014</b>			
	Pending at the beginning of the the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

**NOTES:**

- 1) The above results, for the quarter ended 30th September, 2014 have been reviewed by the Audit Committee and approved by Board of Directors at their meetings held on 10th November, 2014.
- 2) The Statutory Auditors of Company have carried out limited review of the above results.
- 3) The activities of the Company relate to only one segment i.e. Electrical Transformers.
- 4) Previous period figures have been regrouped / rearranged, whenever necessary.

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA  
DATE : 10TH NOVEMBER, 2014



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### STATEMENT OF ASSETS AND LIABILITIES

As per clause 41(v) (h) of the Listing Agreement:

(Rs. in Lakhs)

	Particulars	AS AT 30.09.2014 (Unaudited)	AS AT 31.03.2014 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' Funds:</b>		
	(a) Capital	1,011.71	1,011.71
	(b) Reserves and Surplus	42,589.83	41,461.81
	<b>Sub-Total Shareholders' Funds</b>	<b>43,601.54</b>	<b>42,473.52</b>
<b>2</b>	<b>Non Current Liabilities</b>		
	(a) Deferred Tax Liabilities	-	-
	(b) Other Long-Term Liabilities	5.68	-
	(c) Long-Term Provisions	168.18	146.08
	<b>Sub-Total Non Current Liabilities</b>	<b>173.86</b>	<b>146.08</b>
<b>3</b>	<b>Current Liabilities</b>		
	(a) Trade Payables	2,900.49	1,572.19
	(b) Other Current Liabilities	3,149.34	1,955.73
	(c) Short-Term Provisions	654.11	1,978.62
	<b>Sub-Total Current Liabilities</b>	<b>6,703.94</b>	<b>5,506.54</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>50,479.34</b>	<b>48,126.14</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-Current Assets</b>		
	(a) Fixed Assets	4,403.12	4,743.32
	(b) Non-current investments	19,163.16	17,741.34
	(c) Long-term loans and advances	57.15	47.65
	(d) Other non-current assets	118.69	66.18
	<b>Sub-total - Non-current assets</b>	<b>23,742.12</b>	<b>22,598.49</b>
<b>2</b>	<b>Current Assets</b>		
	(a) Current investments	2,947.20	4,103.90
	(b) Inventories	9,845.07	5,730.26
	(c) Trade receivables	11,741.28	14,274.28
	(d) Cash and cash equivalents	119.65	112.79
	(e) Short-term loans and advances	2,084.02	1,306.42
	(f) Other current assets		
	<b>Sub-total - Current assets</b>	<b>26,737.22</b>	<b>25,527.65</b>
	<b>TOTAL - ASSETS</b>	<b>50,479.34</b>	<b>48,126.14</b>

For and on behalf of Board of Directors  
FOR VOLTAMP TRANSFORMERS LIMITED

  
KUNJAL L. PATEL

VICE CHAIRMAN & MANAGING DIRECTOR

PLACE : VADODARA

DATE : 10TH NOVEMBER, 2014